

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,141	6,776.30	7	16,399	11,560.30	15	61,031.23	18.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	9,141	6,776.30	7	16,399	11,560.30	15	76,664.44	
LI % of Total	34.6%	27.4%	18.4%	10.6%	10.7%	9.1%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	0	0.00	0	12,161	671.90	18	0.00	0.0%
Energy Star Appliance	1,580	450.00	9	5,518	2,190.00	47	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	14,617	16,282.53	20	57,739	45,541.78	71	195,400.17	23.3%
Energy Star HVAC	759	900.00	1	5,624	3,007.40	10	0.00	0.0%
Res Subtotal	16,956	17,632.53	30	81,042	51,411.08	146	247,121.28	
Res % of Total	64.3%	71.2%	78.9%	52.1%	47.4%	89.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	60.00	1	127,205.66	0.0%
C&I Govt Small	287	354.30	1	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	287	354.30	1	57,979	45,506.30	3	127,205.66	
C&I % of Total	1.1%	1.4%	2.6%	37.3%	41.9%	1.8%	28.2%	
Report Total	26,384	24,763.13	38	155,420	108,477.68	164	450,991.38	
Budget Comparison					57,162.08		450,991.38	12.7%